

# Speakout

CUS Proposal 2011



# Speakout - Overview

- Signature event
- Opportunity for members to witness quality public speaking
- 6 contestants
- Top Orator Award
- Runner Up Award



# Speakout - Venue

Empire Landmark Hotel  
Downtown Vancouver

## Crystal Ballroom



# Speakout – Proposed Budget

	Budgeted
<b>Revenue</b>	
Ticket Sales	\$ 1,000.00
<b>Requested Funds</b>	<b>\$ 2,100.00</b>
BizzComm Allocation	\$ 2,000.00
<b>Total Revenue</b>	<b>\$ 5,100.00</b>
<b>Expenses</b>	
<b>Food + Venue + AV</b>	<b>\$ 3,831.00</b>
Gifts/Prizes/Trophies	\$ 650.00
Marketing & Supplies	\$ 150.00
<b>Total Expenses</b>	<b>\$ 4,631.00</b>
<b>Net Income/(Loss)</b>	<b>\$ 469.00</b>

# Speakout – Proposed Food

Item	Unit Cost/Dozen	Quantity	Total
Dessert Squares	\$ 23.95	\$ 7.00	\$ 167.65
Finger Sandwiches	\$ 26.95	\$ 15.00	\$ 404.25
Ham	\$ 741.00	\$ 1.00	\$ 741.00
Sausage Rolls	\$ 23.95	\$ 10.00	\$ 239.50
Chicken Drumettes	\$ 23.95	\$ 11.00	\$ 263.45
Spring Rolls	\$ 23.95	\$ 11.00	\$ 263.45
Devilled Eggs	\$ 23.95	\$ 10.00	\$ 239.50
Scallops	\$ 27.95	\$ 10.00	\$ 279.50
Smoked Turkey Crepe	\$ 27.95	\$ 10.00	\$ 279.50
Garden Fresh Veg Platter	\$ 96.95	\$ 1.00	\$ 96.95
<b>Total</b>			<b>\$ 2,974.75</b>
Gratuities- 15%			\$ 446.21
Sub Total			\$ 3,420.96
HST- 12%			\$ 410.52
<b>Total Food Cost</b>			<b>\$ 3,831.48</b>

# Speakout – Tentative Prizes

- First place- Blackberry Playbook- \$200
- Runner Up- DJ Mixing Software- \$100-150
- Rest of Contestants- \$25 Visa Gift Cards
- Judges(5)- \$20 Starbucks Gift Cards
- Coaches(6)- \$20 Starbucks Gift Cards



# Thank You

