

CUSpirit on Imagine Day: Proposed Budget

CUS Costs	Actual			Budgeted		
	Number of units	Cost per Unit	Extended	Number of units	Cost per Unit	Extended
Towels			-	575	3.12	\$ 1,794.00
Set-up				3	40.00	\$ 120.00
Shipping				1	111.87	\$ 111.87
Golf Cart			-	1	95.00	\$ 95.00
GST & PST			-			\$ 254.50
Less UGO Sponsorship						\$ (250.00)
Total Cost			-	580		\$ 2,125.37